



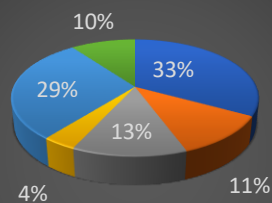
**Caspian School of Academics
Income and Expenses Summary**

Income Stream	2022	2023 (YTD)
Non-HE UK Based Fees - Non-Designated	82	42
Non-HE UK Based Fees - Designated	0	0

Expenses Breakdown	2022	2023 (YTD)
Teaching Cost	26	10
Student Welfare & Support	9	4
Infrastructure	10	7
Other Operating Costs	3	2
Legal & Professional	23	10
IT and Software	8	5

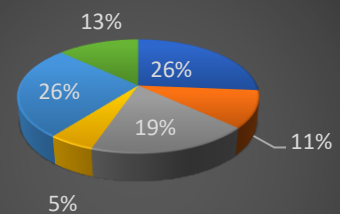
Note: All numbers are in Thousands

EXPENSES - 2022



- Teaching Cost
- Student Welfare & Support
- Infrastructure
- Other Operating Costs
- Legal & Professional
- IT and Software

EXPENSES 2023 (YTD)



- Teaching Cost
- Student Welfare & Support
- Infrastructure
- Other Operating Costs
- Legal & Professional
- IT and Software