



Caspian School of Academics

Income and Expenses Summary



Income Stream	2021	2022 (YTD)
Non-HE UK Based Fees - Non-Designated	71	49
Non-HE UK Based Fees - Designated	0	0

Expenses Breakdown	2021	2022 (YTD)
Teaching Cost	15	11
Student Welfare & Support	4	4
Infrastructure	10	7
Other Operating Costs	4	1
Legal & Professional	22	13
IT and Software	8	4

Note: All numbers are in Thousands

